

ESTABLISHMENT 30/06/2014		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Chief Executive's Office	Chief Executive's Office	4	3.50	4	3.47	0	0.03	0	0	0.00	100.00	0	0.00	0	0.00
	Totals	4	3.50	4	3.47	0	0.03	0	0	0.00	100.00	0	0.00	0	0.00
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Bicester	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Bicester	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	Totals	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Resources	Director	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	Finance & Procurement	37	29.28	32	24.09	5	5.19	0	1	2.86	86.49	1	2.86	1	2.86
	Law & Governance	23	21.05	21	17.87	2	3.18	0	1	4.55	91.30	1	4.55	1	4.55
	Transformation	56	52.36	49	45.30	7	7.06	3	0	0.00	87.50	0	0.00	0	0.00
	Totals	116	102.69	102	87.26	14	15.43	3	2	7.40	87.93	2	7.40	2	7.40
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Community & Environment	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	C&E Directorate Support Unit	12	9.81	10	7.85	2	1.96	0	0	0.00	83.33	0	0.00	0	0.00
	Community Services	99	87.95	90	77.28	9	10.67	2	1	1.10	90.91	1	1.10	1	1.10
	Environmental Services	129	125.04	120	116.22	9	8.82	0	5	4.27	93.02	4	3.42	1	0.85
	Totals	241	223.80	221	202.35	20	21.45	2	6	5.37	91.70	5	2.28	2	0.91
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Development	Director	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	Development Management	61	58.99	54	48.77	7	10.22	4	5	9.62	88.52	2	3.85	2	3.85
	Strategic Planning & the Economy	11	10.08	8	6.75	3	3.34	0	0	0.00	72.73	0	0.00	0	0.00
	Regeneration & Housing	68	60.38	54	47.67	14	12.71	0	2	3.45	79.41	2	3.45	2	3.45
	Totals	140	129.45	116	103.19	24	26.27	4	7	13.06	240.66	4	3.36	4	7.29
TOTAL	Directorate	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover
	Chief Executive's Office	4	3.50	4	3.47	0	0.03	0	0	0.00	100.00	0	0.00	0	0.00
	Bicester	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Resources	116	102.69	102	87.26	14	15.43	3	2	7.40	87.93	2	7.40	2	7.40
	Community & Environment	241	223.80	221	202.35	20	21.45	2	6	5.37	91.70	5	2.28	2	0.91
	Development	140	129.45	116	103.19	24	26.27	4	7	13.06	240.66	4	3.36	4	7.29
	Totals	502	460.44	444	397.27	58	63.18	9	15	3.36	88.45	11	2.46	8	1.79

Notes: ** Data shows employees employed by CDC ONLY
 ** Turnover is calculated on numbers of leavers as a percentage of staff in post as at 31/03/2014